



Cluster Budget for 2010



Golf Course View Cluster Association

December 2009

### Martha Kuskey, 1988

### **GCVCA Board of Directors**

Officers President Sandy Dresser

Vice President **Bob Williamson** 

Secretary Andres Quesada

Treasurer Lenor Hersey

Directors

Lori Allred

Greg Bauer

Gina Lundy 1

#### Committee Chairpersons

Architecture Sandy Dresser

**Capital Improvements** Bob Williamson

> Communication Sandy Dresser

Drainage Bob Williamson

Finance Lenor Hersev

Landscape & Trees Patty Williamson

Playgrounds Lori Allred

#### **Financial Management Disclosure** Packets

Barbara Beasley 540-554-8887

PO Box 8394, Reston VA 20195-8394

gcvcabeasley@hughes.net

Website

www.golfcourseview.org Email

gcvca@golfcourseview.org

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Annual Assessment	\$1,120
Estimated Income Assessments Late Fees and Interest Interest on Checking Account Estimated Total	\$108,192 \$400 \$50 <b>\$108,642</b>
Budgeted Expenses Administration Audit Drainage Grounds Maintenance Landscape/Trees Snow Removal Financial Management Insurance Legal Services Street Lights Trash Collection Playground Maintenance Curb Painting	\$1,000 \$2,100 \$5,000 \$23,675 \$16,000 \$4,000 \$3,600 \$1,200 \$500 \$2,535 \$18,800 \$0 \$0 \$0
Subtotal Operating Expenses	\$78,410
Contribution to Reserves	\$30,000
Total Estimated Expenses Contingency Operating Reserves	<b>\$108,410</b> \$232

## **Cluster Snow Removal Guidelines**

BladeRunners will plow the street and parking areas whenever the accumulation has reached a depth of 2 inches. In the event of icy conditions, they will apply sand and de-icer to the street and parking areas.

Our plowing contract specifies a truck with a blade. That means that snow can only be pushed forward or to the side-not picked up and moved. It also means that ridges of snow may be left behind parked cars. The truck drivers do the best they can, and you can help by giving them room to work.

The common sidewalks facing our parking lots will be shoveled when there is an accumulation of 4 inches or more.

You are responsible for removing snow and ice from the entryway of your own house (and the sidewalk in front of your house when the accumulation is less than 4 inches). Please do not pile snow in front of storm sewers, and, to protect the concrete, do not use salt on common sidewalks.

## **Board Approves 2010 Budget**

The Board of Directors approved the 2010 budget, shown at left, at its December meeting.

# 2010 Assessments Due in January

Later this month, you'll receive your 2010 assessment statement in the mail.

The first quarterly installment of \$280 is due January 15, 2010. Subsequent payments will be due April 15, July 15 and October 15.

If you prefer to pay your annual assessment in a single payment, you'll receive a 10% discount if you make your payment by February 1, 2010. In this event, your payment amount will be \$1,008. (Note, the discount is not available for lump-sum payments made after February 1st.)

## More Vandalism Reported

Several more cars were rifled in the past week or so. They may have been left unlocked since there was no evidence of a break in. If you need to report a problem with your car, you can call the police non-emergency dispatcher at 703-691-2131 or file a police report on line at https://www.fairfaxcounty.gov/police/crs.

The holiday season is upon us, and we all need to do our part to keep our neighborhood safe and secure. Please be sure to lock your cars, front doors and ground floor windows at night and keep your porch lights on from dusk till dawn. If you see or hear anything suspicious, call 911 immediately to report it.

> No trash or recycling pick up on Christmas Day or New Year's Day. Regular trash pick ups will resume on the following Tuesdays

VHI will pick up Christmas trees any Friday in January.

#### Next Board Meeting

The January board meeting is scheduled for Tuesday, Jan. 13 at 7:30 pm at 2080.

Interested residents are invited to attend.