



Happy
Thanksgiving!

ReView

Golf Course View Cluster Association

November 2014

Proposed Cluster Budget for 2015

Budget Item	Proposed 2015	Difference from 2014	Notes:
Annual Assessment¹	\$1,020	\$0	¹ Total assessment if paid in quarterly installments. A 10% discount applies if paid in full by February 1, 2014.
Estimated Income			
Assessments	\$107,100	\$0	
10% discounts ²	-\$9,078	\$0	² Based on the assumption that 85% of homeowners will pay the full amount up front and enjoy the 10% discount, while 15% will choose to pay in installments.
Late Fees	\$400	\$0	
Interest on Checking Account	\$10	\$0	
Estimated Total	\$98,432	\$0	³ Includes expenses for postage, PO Box rental, state registration fees, supplies, costs of web hosting, etc.
Budgeted Expenses			
Administration ³	\$1,000	\$0	
Audit	\$ 800	\$50	
Drainage	\$4,500	\$4,500	
Grounds Maintenance	\$25,625	\$625	
Landscape/Trees	\$16,000	-\$2,500	
Snow Removal	\$4,000	\$0	
Financial Management	\$6,000	\$0	
Insurance	\$1,200	\$0	
Legal Services	\$300	-\$200	
Street Lights	\$2,482	\$0	
Trash Collection	\$18,799	\$0	
Playground Maintenance	\$1,000	\$0	
Curb Painting	\$1,200	\$1,200	
Subtotal Operating Expenses	\$82,906	\$3,675	
Contribution to Reserves	\$15,500	-\$3,500	
Total Estimated Expenses	\$98,406	\$175	
Contingency Operating Fund	\$26	-\$175	

Officers

President

Sandy Dresser

Vice President

Bob Williamson

Secretary/Treasurer

Stephanie Cavanaugh

Assistant Treasurer

Karen Seymour

Directors

Rob Aaron

Joe Durishin

John Natoli

Gary Villhauer

Committee Chairpersons

Architecture

Sandy Dresser

Capital Improvements

Bob Williamson

John Natoli

Communication

Sandy Dresser

Drainage

Gary Villhauer

Bob Williamson

Landscape & Trees

Patty Williamson 703-391-7228

Playgrounds

Rob Aaron

Joe Durishin

Financial Management Disclosure Packets

Karen Seymour

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Cluster Website

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Next Board Meeting

Dec. 9, 2014 pm at 2080

The board will finalize and approve the 2015 budget at its December 9th meeting. If you have any questions or concerns about the proposed budget, contact any board member to share your concerns.

Nature Lovers, This Is For You

Anyone who's visited the Reston Association office has seen the wonderful photographs taken by Charles Veatch, RA's official photographer. If you like Veatch's photos, you need to look at the wonderful pictures taken by long-time Cluster resident Ed Hass.

Since he retired, Ed has spent endless hours documenting the wildlife around our cluster, and his pictures are not to be missed.

You can enjoy these photos at Ed's website <http://aehass.zenfolio.com/f139805163>.

Each photo you see is just the first in a gallery of related photos, so click on each one and see the rest of the pictures—all taken within two miles of our neighborhood.

Landscape Update

The final tree maintenance work for the year has been completed, except for some stump grinding. In addition, we have planted two new trees; a coral bark maple along the Reston Pathway as it approaches the golf course between Courtyards B and C beside 2152, and a willow oak in front of 2139 in Courtyard F.

The first leaf collection of the year is scheduled to be done in the next week or so. A second collection will be done in mid-December. Residents are required to rake up and dispose of the fallen leaves on their own property. They can be bagged or put in trash cans and put out for any regular trash collection.