



Happy
Thanksgiving!

ReView

Golf Course View Cluster Association

November 2017

Proposed Cluster Budget for 2018

Budget Item	Proposed 2018	Difference from 2017	Notes:
Annual Assessment¹	\$1,120	\$100	¹ Total assessment if paid in quarterly installments. A 10% discount applies if paid in full by February 1, 2018.
Estimated Income			² Based on the assumption that 85% of homeowners will pay the full amount up front and enjoy the 10% discount, while 15% will choose to pay in installments.
Assessments	\$107,600	\$600	
10% discounts ²	-\$9,968	\$890	
Late Fees	\$300	\$0	
Interest on Checking Account	\$10	\$0	
Estimated Total	\$107,942	\$9,610	
Budgeted Expenses			³ Includes expenses for postage, PO Box rental, state registration fees, supplies, costs of web hosting, etc.
Administration ³	\$1,000	\$0	
Tax Preparation	\$ 800	\$0	
Drainage	\$ 0	\$0	
Grounds Maintenance	\$26,165	\$0	
Landscape/Trees	\$16,000	-\$4,000	
Snow Removal	\$4,000	\$0	
Financial Management	\$6,000	\$0	
Insurance	\$1,300	\$0	
Legal Services	\$300	\$0	
Street Lights	\$2,500	\$0	
Trash Collection	\$18,800	\$0	
Playground Maintenance	\$0	-\$7,750	
Curb Painting	\$1,600	\$100	
Subtotal Operating Expenses	\$74,515	-\$11,600	
Contribution to Reserves	\$33,000	\$21,000	
Total Estimated Expenses	\$107,515	\$9,400	
Contingency Operating Fund	\$427	\$210	

The board will finalize and approve the 2018 budget at its December meeting. If you have any questions or concerns about the proposed budget, contact any board member.

Reminders for the Holidays

With the holidays approaching, please keep the following in mind:

- Trash bags that contain food waste of any sort must be put in trash cans with lids, or our raccoons and crows will spread the garbage around our parking lots and sidewalks.
- Parking for visitors may be scarce during the holidays. Please be sure your guests do not park beside yellow curbs or double park behind cars in the lots. If necessary, you might consider parking one of your cars out on Golf Course Sq. to provide a space for your visitors.
- Keeping our porch lights on all night will make our parking lots safer for us and our guests.
- And, as always, please drive slowly and carefully through the neighborhood to keep our neighbors and pets safe.

- Christmas trees can be put out for **recycling** on the first two or three Wednesdays in January. (We'll provide more details next month.) Christmas trees may also be put out for **regular** trash collection, in which case, they must be cut into no more than four-foot lengths and put in cans or tied in bundles.

Those Falling Leaves. . .

This week Blake completed the first of two scheduled leaf pickups. They will pick up again in December when, we hope, all of the leaves are down.

We are all responsible for raking and disposing of leaves on our own property. You can put them in bags or in trash cans and put them out for regular trash collection. These leaves will not be recycled, so plastic bags are fine.

Officers

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Sandy Dresser

Vice President

Joe Durishin

Secretary/Treasurer

Stephanie Cavanaugh

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Communication

Sandy Dresser

Design Standards

Sandy Dresser

Gordon Simonett

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Landscape & Trees

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Playgrounds

Joe Durishin

Brandi Pinkman

Financial Management Disclosure Packets

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Next Board Meeting

Dec. 13, 2017 at 7:30 2113